

FACULTAD DE CIENCIAS ECONÓMICAS, JURÍDICAS Y SOCIALES  
Ejecución por finalidad al 28/04/2017

	<b>Inciso</b>	<b>Crédito</b>	<b>Preventivo</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Pagado</b>
1	Gastos en personal	\$101.341.274,89	\$31.866.758,52	\$31.800.292,45	\$31.800.292,45	\$35.397.946,38
2	Bienes de consumo	\$1.126.388,90	\$670.024,26	\$114.143,50	\$110.491,53	\$82.595,71
3	Servicios no personales	\$8.006.468,77	\$1.831.392,46	\$436.267,89	\$335.569,74	\$335.569,74
4	Bienes de uso	\$475.623,33	\$14.212,69	\$5.249,26	\$3.979,00	\$3.979,00
5	Transferencias	\$103.722,26	\$86.265,20	\$86.265,20	\$85.909,60	\$85.909,60
<b>Total al 28/04/17</b>		<b>\$111.053.478,15</b>	<b>\$34.468.653,13</b>	<b>\$32.442.218,30</b>	<b>\$32.336.242,32</b>	<b>\$35.906.000,43</b>

FACULTAD DE CIENCIAS EXACTAS  
Ejecución por finalidad al 28/04/2017

	<b>Inciso</b>	<b>Crédito</b>	<b>Preventivo</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Pagado</b>
1	Gastos en personal	\$102.701.787,54	\$33.368.085,51	\$33.368.085,51	\$33.368.085,51	\$37.580.389,84
2	Bienes de consumo	\$818.672,35	\$470.209,15	\$158.616,27	\$157.989,61	\$143.441,11
3	Servicios no personales	\$6.334.747,58	\$1.423.437,15	\$345.771,03	\$333.921,03	\$333.921,03
4	Bienes de uso	\$1.790.682,29	\$981.686,07	\$875.791,84	\$575.041,92	\$553.963,42
5	Transferencias	\$568.433,40	\$298.955,43	\$211.615,43	\$119.519,99	\$119.519,99
<b>Total al 28/04/17</b>		<b>\$112.214.323,16</b>	<b>\$36.542.373,31</b>	<b>\$34.959.880,08</b>	<b>\$34.554.558,06</b>	<b>\$38.731.235,39</b>

FACULTAD DE HUMANIDADES  
Ejecución por finalidad al 28/04/2017

	<b>Inciso</b>	<b>Crédito</b>	<b>Preventivo</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Pagado</b>
1	Gastos en personal	\$100.521.351,41	\$31.282.629,49	\$31.231.956,14	\$31.231.956,14	\$34.834.294,70
2	Bienes de consumo	\$767.082,88	\$609.496,99	\$111.193,23	\$108.269,67	\$106.859,78
3	Servicios no personales	\$4.230.393,09	\$938.643,72	\$352.157,09	\$293.741,09	\$251.325,98
4	Bienes de uso	\$707.231,39	\$63.505,66	\$0,00	\$0,00	\$0,00
5	Transferencias	\$720.228,36	\$283.329,04	\$178.101,94	\$175.497,94	\$129.407,94
<b>Total al 28/04/17</b>		<b>\$106.946.287,13</b>	<b>\$33.177.604,90</b>	<b>\$31.873.408,40</b>	<b>\$31.809.464,84</b>	<b>\$35.321.888,40</b>

FACULTAD DE INGENIERÍA  
Ejecución por finalidad al 28/04/2017

	<b>Inciso</b>	<b>Crédito</b>	<b>Preventivo</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Pagado</b>
1	Gastos en personal	\$100.227.829,78	\$33.091.667,74	\$33.089.731,26	\$33.089.731,26	\$36.744.663,98
2	Bienes de consumo	\$1.726.060,02	\$210.911,50	\$53.244,85	\$53.244,85	\$53.244,85
3	Servicios no personales	\$6.629.234,85	\$393.584,58	\$263.051,05	\$263.051,05	\$260.951,05
4	Bienes de uso	\$1.237.597,98	\$614.587,83	\$381.067,83	\$305.622,20	\$305.622,20
5	Transferencias	\$2.455.043,71	\$842.297,97	\$372.918,36	\$322.906,44	\$322.906,44
<b>Total al 28/04/17</b>		<b>\$112.275.766,34</b>	<b>\$35.153.049,62</b>	<b>\$34.160.013,35</b>	<b>\$34.034.555,80</b>	<b>\$37.687.388,52</b>

FACULTAD DE CIENCIAS NATURALES  
Ejecución por finalidad al 28/04/2017

	<b>Inciso</b>	<b>Crédito</b>	<b>Preventivo</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Pagado</b>
1	Gastos en personal	\$115.741.850,39	\$38.643.241,67	\$38.643.241,67	\$38.643.241,67	\$42.349.562,95
2	Bienes de consumo	\$3.843.498,18	\$777.968,34	\$266.365,03	\$266.365,03	\$255.934,03
3	Servicios no personales	\$7.161.780,43	\$2.103.340,34	\$987.018,14	\$987.018,14	\$966.303,26
4	Bienes de uso	\$3.326.482,25	\$2.105.912,95	\$968.571,31	\$209.561,57	\$209.561,57
5	Transferencias	\$1.051.268,65	\$624.738,90	\$620.788,90	\$620.788,90	\$605.404,90
<b>Total al 28/04/17</b>		<b>\$131.124.879,90</b>	<b>\$44.255.202,20</b>	<b>\$41.485.985,05</b>	<b>\$40.726.975,31</b>	<b>\$44.386.766,71</b>

FACULTAD DE CIENCIAS DE LA SALUD  
Ejecución por finalidad al 28/04/2017

	<b>Inciso</b>	<b>Crédito</b>	<b>Preventivo</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Pagado</b>
1	Gastos en personal	\$72.619.755,74	\$25.231.509,51	\$25.231.509,51	\$25.231.509,51	\$28.350.495,78
2	Bienes de consumo	\$864.359,65	\$530.518,41	\$56.695,09	\$56.695,09	\$55.475,09
3	Servicios no personales	\$3.343.393,59	\$1.216.891,04	\$827.835,41	\$822.272,41	\$791.258,41
4	Bienes de uso	\$2.711.716,40	\$250.155,45	\$586,00	\$586,00	\$586,00
5	Transferencias	\$61.404,90	\$32.670,00	\$32.670,00	\$32.670,00	\$32.670,00
<b>Total al 28/04/17</b>		<b>\$79.600.630,28</b>	<b>\$27.261.744,41</b>	<b>\$26.149.296,01</b>	<b>\$26.143.733,01</b>	<b>\$29.230.485,28</b>

CONSEJO DE INVESTIGACIÓN  
Ejecución por finalidad al 28/04/2017

	<b>Inciso</b>	<b>Crédito</b>	<b>Preventivo</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Pagado</b>
1	Gastos en personal	\$22.355.777,00	\$4.647.155,79	\$4.644.827,04	\$4.644.827,04	\$5.224.828,16
2	Bienes de consumo	\$824.450,91	\$644.448,14	\$67.547,22	\$7.847,21	\$4.677,21
3	Servicios no personales	\$10.965.505,74	\$1.088.587,80	\$454.888,07	\$98.697,75	\$5.274,00
4	Bienes de uso	\$698.508,99	\$293.493,01	\$101.293,00	\$0,00	\$0,00
5	Transferencias	\$3.605.616,66	\$1.219.019,31	\$1.201.851,76	\$1.149.144,50	\$1.131.444,50
<b>Total al 28/04/17</b>		<b>\$38.449.859,30</b>	<b>\$7.892.704,05</b>	<b>\$6.470.407,09</b>	<b>\$5.900.516,50</b>	<b>\$6.366.223,87</b>

SEDE REGIONAL ORÁN  
Ejecución por finalidad al 28/04/2017

	<b>Inciso</b>	<b>Crédito</b>	<b>Preventivo</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Pagado</b>
1	Gastos en personal	\$53.838.937,76	\$16.956.702,22	\$16.956.702,22	\$16.956.702,22	\$18.730.672,21
2	Bienes de consumo	\$1.313.408,70	\$598.709,70	\$18.224,68	\$18.224,68	\$18.224,68
3	Servicios no personales	\$1.837.933,02	\$1.149.847,92	\$126.940,16	\$126.940,16	\$126.940,16
4	Bienes de uso	\$1.708.877,65	\$1.008.648,98	\$966,60	\$966,60	\$966,60
5	Transferencias	\$300.016,20	\$0,00	\$0,00	\$0,00	\$0,00
<b>Total al 28/04/17</b>		<b>\$58.999.173,33</b>	<b>\$19.713.908,82</b>	<b>\$17.102.833,66</b>	<b>\$17.102.833,66</b>	<b>\$18.876.803,65</b>



SEDE REGIONAL TARTAGAL  
Ejecución por finalidad al 28/04/2017

	<b>Inciso</b>	<b>Crédito</b>	<b>Preventivo</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Pagado</b>
1	Gastos en personal	\$55.095.866,23	\$14.601.437,54	\$14.601.437,54	\$14.601.437,54	\$16.438.789,37
2	Bienes de consumo	\$1.401.732,79	\$924.666,02	\$58.305,73	\$58.305,73	\$58.305,73
3	Servicios no personales	\$5.852.836,75	\$3.027.182,65	\$150.044,91	\$150.044,91	\$150.044,91
4	Bienes de uso	\$570.184,05	\$404.630,05	\$18.116,00	\$18.116,00	\$18.116,00
5	Transferencias	\$922.449,90	\$96.658,00	\$2.000,00	\$2.000,00	\$2.000,00
<b>Total al 28/04/17</b>		<b>\$63.843.069,72</b>	<b>\$19.054.574,26</b>	<b>\$14.829.904,18</b>	<b>\$14.829.904,18</b>	<b>\$16.667.256,01</b>

SEDE SUR - METÁN - ROSARIO DE LA FRONTERA  
Ejecución por finalidad al 28/04/2017

	<b>Inciso</b>	<b>Crédito</b>	<b>Preventivo</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Pagado</b>
1	Gastos en personal	\$31.140.939,98	\$10.419.765,10	\$10.419.765,10	\$10.419.765,10	\$11.492.462,77
2	Bienes de consumo	\$92.120,92	\$47.318,72	\$34.223,99	\$34.223,99	\$34.223,99
3	Servicios no personales	\$2.784.073,84	\$1.291.129,58	\$33.704,12	\$33.704,12	\$33.704,12
4	Bienes de uso	\$577.522,59	\$139.833,56	\$20.928,34	\$14.547,00	\$14.547,00
5	Transferencias	\$100.125,00	\$0,00	\$0,00	\$0,00	\$0,00
<b>Total al 28/04/17</b>		<b>\$34.694.782,33</b>	<b>\$11.898.046,96</b>	<b>\$10.508.621,55</b>	<b>\$10.502.240,21</b>	<b>\$11.574.937,88</b>

INSTITUTO DE ENSEÑANZA MEDIA - SALTA  
Ejecución por finalidad al 28/04/2017

	<b>Inciso</b>	<b>Crédito</b>	<b>Preventivo</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Pagado</b>
1	Gastos en personal	\$38.224.552,35	\$12.582.984,48	\$12.582.984,48	\$12.582.984,48	\$13.938.117,13
2	Bienes de consumo	\$672.434,76	\$381.547,91	\$0,00	\$0,00	\$0,00
3	Servicios no personales	\$879.241,77	\$597.377,50	\$0,00	\$0,00	\$0,00
4	Bienes de uso	\$10.396,25	\$10.396,25	\$0,00	\$0,00	\$0,00
5	Transferencias	\$905.169,90	\$186.298,88	\$186.298,88	\$186.298,88	\$294.401,85
<b>Total al 28/04/17</b>		<b>\$40.691.795,03</b>	<b>\$13.758.605,02</b>	<b>\$12.769.283,36</b>	<b>\$12.769.283,36</b>	<b>\$14.232.518,98</b>

INSTITUTO DE ENSEÑANZA MEDIA - TARTAGAL  
Ejecución por finalidad al 28/04/2017

	<b>Inciso</b>	<b>Crédito</b>	<b>Preventivo</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Pagado</b>
1	Gastos en personal	\$33.849.106,17	\$11.621.875,18	\$11.621.875,18	\$11.621.875,18	\$13.112.557,81
2	Bienes de consumo	\$475.647,39	\$188.147,39	\$0,00	\$0,00	\$0,00
3	Servicios no personales	\$505.853,02	\$380.853,02	\$0,00	\$0,00	\$0,00
4	Bienes de uso	\$150.000,00	\$0,00	\$0,00	\$0,00	\$0,00
5	Transferencias	\$417.606,02	\$80.514,58	\$80.514,58	\$80.514,58	\$121.376,87
<b>Total al 28/04/17</b>		<b>\$35.398.212,60</b>	<b>\$12.271.390,17</b>	<b>\$11.702.389,76</b>	<b>\$11.702.389,76</b>	<b>\$13.233.934,68</b>